## **Overview and Scrutiny Committee**

## Work Plan 2016-17

1. Scrutiny review projects; To be dealt with through a combination of specific evidence gathering meetings that will be arranged as and when required and other activities, such as visits. Final conclusions and recommendations will be considered at scheduled meetings.

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Project	Comments	
Social Inclusion	A Fair and Equal Borough is one of four cross-cutting themes within the Council's Corporate Plan and which sets out the Council's aim to tackle 'the underlying factors of poverty, discrimination and exclusion'. The Council is currently reviewing the Fair and Equal Borough Delivery Plan with a view to re-launching this in 2016.  Last year (2015/16), it was agreed the Overview and Scrutiny Committee could support this review process through a series of evidence gathering sessions that would help to develop a more localised definition of social inclusion and develop associated priorities for action.  In June, OSC considered an interim report on their programme of work undertaken to date. This highlighted emerging themes and set out a plan of work to complete the project during 2016/17.  Work in this area will need to be completed before further project work is agreed.	

2. **"One-off" Items:** These will be dealt with at scheduled meetings of the Committee.

e of meeting	Items
6 June 2016	<ul> <li>Leader's Report on Council Priorities</li> <li>Capital Strategy</li> <li>O&amp;S Terms of Reference and Membership</li> <li>Overview and Scrutiny Work Programme Development 2016/17</li> <li>Update on Scrutiny Project Work Concerning Adult Safeguarding</li> <li>Social Inclusion Scrutiny Project (Interim Report)</li> <li>Cycling Scrutiny Project (Final Report)</li> <li>Verbal Update on Scrutiny Projects <ul> <li>Housing Viability Assessments</li> <li>Community Safety in Parks</li> </ul> </li> <li>Disproportionality in the Youth Justice System (Scope and Terms of Reference)</li> </ul>
21 July 2016	<ul> <li>Corporate Plan Priority Dashboards – Q1 Update</li> <li>The Council's Financial Outturn 2015/16</li> <li>MTFS Timetable / Budget Scrutiny Arrangements</li> <li>Community Safety in Parks Scrutiny Project (Final Report)</li> <li>Housing Viability Assessments Scrutiny Project (Final Report)</li> <li>Scrutiny Annual Report 2015/16</li> <li>Overview and Scrutiny Work Programme (Confirmation)</li> </ul>

## Appendix 1a: OSC

17 October 2016	<ul> <li>Scoping Reports for 2016/17 Scrutiny Projects</li> <li>Workforce Plan Update</li> <li>Update on Budget Scrutiny Recommendations (2015/16)</li> <li>Budget Monitoring – Q1</li> <li>(New) Treasury Management Strategy (Date TBC)</li> <li>Disproportionality within the Youth Justice System Scrutiny Project (Final Project)</li> <li>Finsbury Park Events Scrutiny Project (Monitoring of Previous Recommendations)</li> <li>Customer Service Transformation (Date TBC – could go to the November meeting)</li> <li>Welfare Reform Update (Date TBC)</li> <li>Council's Statement of Gambling Policy / Local Area Profiles (Date TBC)</li> </ul>
28 November 2016	<ul> <li>Budget Monitoring – Q2</li> <li>Corporate Plan Priority Dashboards – Q2 Update</li> <li>Job Support Market Scrutiny Project (Monitoring of Previous Recommendations)</li> </ul>
30 January 2017	<ul> <li>Corporate Plan Priority Dashboards – Q3 Update</li> <li>Treasury Management Strategy Statement</li> <li>Budget Scrutiny</li> </ul>
27 March 2017	<ul> <li>Budget Monitoring – Q3</li> <li>Scrutiny Projects 2016/17 (Final Reports)</li> </ul>

## Future Items (Details & Dates TBC)

- Additional Budget Scrutiny Sessions
- Cabinet Member Q&A Sessions arrangements for OSC TBC
- Q4 / EOY Performance Monitoring (June 2017)
- The Council's Financial Outturn 2016/17 (July 2017)
- Corporate Parenting
- Joint Enforcement Update
- Annual review letter from the LGO (Feedback / Complaints)
- Scrutiny Self-Assessment / Peer Review
- "After the Riots" update on progress with implementation of recommendations.
  - The recommendations of the review cover employment, regeneration and community relations and are cross cutting in nature